

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Budget Estimates 2011-2012 – Engineer-in-Chief (Rural Water Supply & Sanitation), A.P. Hyderabad –Budget Release Order for Rs.1863.31 lakhs towards implementation of Andhra Pradesh Rural Water Supply and Sanitation Project – Credit No. 4653-IN – Administrative sanction – Orders – Issued.

**PANCHAYAT RAJ & RURAL DEVELOPMENT (RWS.III) DEPARTMENT**

**G.O.Rt.No. 158**

**Dated : 28-01-2012**

Read the following :-

1. From the Spl. Officer, O/o. ENC, RWS&S, Hyderabad, Lr.No.520/FE/PSU/2010, dt.18-10-2011.
2. G.O.Rt.No.72, Finance (Expr.PR & RD) Dept., dt.9-1-2012.

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**ORDER :-**

In the reference 1<sup>st</sup> read above, the Special Officer, O/o. Engineer-in-Chief, Rural Water Supply and Sanitation, A.P. Hyderabad has submitted proposals and requested the Government to release budget for 2<sup>nd</sup> quarter of 2011-2012 under plan grant for Rs.18.45 crores.

2. In the reference 2<sup>nd</sup> read above, Finance (Expr.PR & RD) Dept., have issued budget release order for an amount of Rupees 1863.31 lakhs (Rupees Eighteen Crores Sixty Three Lakhs Thirty One Thousand Only) to the Engineer-in-Chief (RWS&S), A.P. Hyderabad from the B.E provision 2011-2012 in relaxation of quarterly regulation orders under plan schemes for which re-appropriation orders were issued vide G.O.Rt.No.2878, Finance (BG.III) Dept., dt.25-7-2011.

3. Government after careful examination hereby by accord administrative sanction for an amount of Rupees 1863.31 lakhs (Rupees Eighteen Crores Sixty Three Lakhs Thirty One Thousand Only) to the Engineer-in-Chief (RWS&S), A.P. Hyderabad to the Engineer-in-Chief (RWS&S), A.P. Hyderabad from the B.E provision 2011-2012 in relaxation of quarterly regulation orders under the following plan schemes.

Head of account	No Provision in B.E. 2011 -12 Addl/Re-appropriated amount	Amount already authorised	Amt. Now authorised	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7
4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply and sanitation-01.Water Supply-MH.102RWS-GH.03 EAP-SH(06) Project Implementation Support						ENC(RWS &S)/Unit Officer
010 Salaries						
011 Pay	164.52	41.13	115.16	8.23	DVB	DO
012 Allowances	1.80	0.45	1.26	0.09	DVB	DO
013 Dearness Allowance	74.03	18.51	51.82	3.70	DVB	DO
016 House Rent Allowance	36.79	9.20	25.75	1.84	DVB	DO

(contd..2)

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1	2	3	4	5	6	7
017 Medical Reimbursement	25.00	6.25	17.50	1.25	DVB	ENC(RWS &S)/Unit Officer
018 Encashment of Earned Leave	11.54	2.89	8.07	0.58	DVB	DO
019 Leave Travel Concession	3.00	0.75	2.10	0.15	DVB	DO
110 Domestic Travel Expenses		0.00	0.00	0.00		DO
111 Travelling Allowance	14.00	3.50	9.80	0.70	DVB	DO
130 Office Expenses		0.00	0.00	0.00		DO
131 Ser Pos, Telg & Telep Chrg	14.58	3.65	10.20	0.74	DVB	DO
132 Other Office Expenses	150.00	37.50	105.00	7.50	DVB	DO
133 Water and Electr. Charges	17.64	4.41	12.34	0.89	DVB	DO
134 Hiring of Private Vehicles	40.80	10.20	28.56	2.04	DVB	DO
140 Rents, Rates and Taxes	12.60	3.15	8.82	0.63	DVB	DO
160 Publications	12.00	3.00	8.40	0.60	DVB	DO
200 Other Administrative Expenses	30.00	7.50	21.00	1.50	DVB	DO
240 Petrol, Oil and Lubricants	5.00	1.25	3.50	0.25	DVB	DO
260 Advert., Sales&Publi. Expen.	45.00	11.25	31.50	2.25	DVB	DO
280 Professional Services		0.00	0.00	0.00		DO
284 Other Payments	792.20	198.05	554.53	39.62	DVB	DO
300 Other Contractual Services	95.15	23.79	66.60	4.76	DVB	DO
500 Other Charges		0.00	0.00	0.00		DO
503 Other Expenditure	120.00	30.00	84.00	6.00	DVB	DO
510 Motor Vehicles	5.00	1.25	3.50	0.25	DVB	DO
520 Machinery and Equipment		0.00	0.00	0.00		DO
521 Purchases	13.80	3.45	9.66	0.69	DVB	DO
<b>S.H.(08 ) Capacity and Sector Development</b>		0.00	0.00	0.00		DO
160 Publications	40.00	10.00	28.00	2.00	DVB	DO
200 Other Administrative Expenses	717.50	179.38	502.24	35.89	DVB	DO
260 Advertisements, Sales and Publicity Expenses	80.00	20.00	56.00	4.00	DVB	DO
280 Professional Services		0.00	0.00	0.00		DO
284 Other Payments	60.00	15.00	42.00	3.00	DVB	DO
300 Other Contractual Services	50.00	12.50	35.00	2.50	DVB	DO
500 Other Charges		0.00	0.00	0.00		DO
503 Other Expenditure	30.00	7.50	21.00	1.50	DVB	DO
Total	2661.95	665.49	1863.31	133.15		

4. The Director of works Accounts, Andhra Pradesh, Hyderabad is requested to issue budget authorization to the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad in accordance with the Budget Release Order issued in the reference 2<sup>nd</sup> read above.

5. The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad is requested to draw and make necessary arrangements to make the payments and furnish the details to Government.

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6. A copy of this order is available on the internet and can be accessed at the address [http:// www.aponline.gov.in/www.goir.ap.gov.in](http://www.aponline.gov.in/www.goir.ap.gov.in).

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**VIKAS RAJ,  
SECRETARY TO GOVERNMENT**

To

The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad  
The Project Director, A.P.Rural Water Supply and Sanitation Project, Hyderabad  
The Director of Works Accounts, AP, Hyderabad  
The Joint Director of Works Accounts, Hyderabad  
The Accountant General (A&E), AP., Hyderabad  
The Collector and District Magistrate, Visakhapatnam, Ongole, Kadapa,  
Karimnagar, Mahaboobnagar and Adilabad.  
The District Treasury Officers, Visakhapatnam, Ongole, Kaddapa, Karimnagar,  
Mahaboobnagar and Adilabad.

Copy to:

The P.S. to M (RWS)  
The P.S. to Principal Secretary to Government (RWS&S)  
The P.S. to Secretary to Government (IF), Finance Department.  
The Finance (Expr. PR & RD/BG-III/PMU) Department.  
SF/SCs.

//FORWARDED BY ORDER//

**SECTION OFFICER.**